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2003

APPROPRIATION (2004) 2003

No. 11

ZIMBABWE

ACT

To apply the sum of money for the service of Zimbabwe during the year ending on the 31st December, 2004.

ENACTED by the President and the Parliament of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2004) Act, 2003.

2 Interpretation

In this Act-

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2004 (Cmd. R.Z.3, 2003), submitted to and passed by Parliament;

“Vote” means a vote appropriation for the year ending on the 31st December, 2004, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with \$ 7 408 410 103 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year on the 31st December, 2004, not exceeding in aggregate the sum of seven trillion four hundred and eight billion four hundred and ten million one hundred and three thousand dollars.

4 Application of moneys granted

Subject to section *five* and subsection (5) of section 24 of the Audit and Exchequer Act [*Chapter 22:03*], the moneys appropriated by section *three* shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

5 Power of the Minister of Finance and Economic Development to authorise transfers between votes.

(1) Where, in the case of any moneys appropriated by section *three* in respect of a particular Vote set out in the Schedule which are to be applied in terms of section *four* to any particular service specified in the Estimates of Expenditure, the administration or provision of such a service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-

mentioned vote be transferred to such other vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section *three* in respect of subhead I.D. Unallocated Reserve of Vote 5, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated for any purpose detailed in the notes to the subhead be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to subhead I.D. Unallocated Reserve of Vote 5.

(3) In the case of moneys appropriated in section *three* in respect of Vote 6, the Minister of Finance and Economic Development may direct that any portion of the moneys so appropriated be transferred to the Vote of the Appropriate Ministry that may be concerned with the implementation of any particular donor-funded project for the purpose of meeting expenditure incurred in connection with that project, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose of the project concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to Vote 6.

(4) Moneys transferred in terms of subsection (1), (2) or (3) shall be accounted for as if they have been appropriated by section *three* to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE FUND

<i>Vote No</i>	<i>Designation</i>	<i>Supply grants</i> \$
1	Office of the President and Cabinet	149 734 440 000
2	Parliament of Zimbabwe	12 682 266 000
3	Public Service, Labour and Social Welfare	251 105 462 000
4	Defence	815 487 103 000
5	Finance and Economic Development	1 448 183 044 000
6	Vote of Credit	28 261 000 000
7	Audit	4 974 150 000
8	Industry and International Trade	46 644 825 000
9	Rural Resources and Water Development	178 115 872 000
10	Lands, Agriculture and Rural Resettlement	440 886 188 000
11	Mines and Mining Development	22 089 216 000
12	Environment and Tourism	23 834 853 000
13	Transport and Communication	248 152 547 000
14	Foreign Affairs	92 241 096 000
15	Local Government, Public Works and National Housing	184 179 717 000
16	Health and Child Welfare	701 209 680 000
17	Education, Sport and Culture	1 523 501 069 000
18	Higher and Tertiary Education	559 211 994 000
19	Youth Development, Gender and Employment Creation	43 304 406 000
20	Home Affairs	406 239 579 000
21	Justice, Legal and Parliamentary Affairs	204 876 760 000
22	Small and Medium Enterprises Development	13 866 592 000
23	Energy and Power Development	9 628 244 000
	TOTAL	7 408 410 103 000