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H.B. 7, 2012
Gazetted Friday 23rd November, 2012

APPROPRIATION (2013) BILL, 2012

PRESENTED BY THE MINISTER OF FINANCE

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2013.

ENACTED by the President and the House of Assembly.

1 Short title

This Act may be cited as the Appropriation (2013) Act, 2012.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending 31st December, 2013, submitted to and passed by the House of Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2013, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$3 419 729 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2013, not exceeding in aggregate the sum of three billion, four hundred and nineteen million, seven hundred and twenty-nine thousand United States dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

5 Power of Minister of Finance to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular

service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 6, the Minister of Finance may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 6.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM CONSOLIDATED REVENUE FUND

<i>Vote No.</i>	<i>Designation</i>	<i>Supply Grants US\$</i>
1	Office of the President and Cabinet	161 024 000
2	Office of the Prime Minister	13 349 000
3	Parliament of Zimbabwe	15 316 000
4	Public Service	140 441 000
5	Defence	356 699 000
6	Finance	218 076 000
7	Vote of Credit.....	Nil
8	Audit	---
9	Industry and Commerce	7 656 000
10	Agriculture Mechanisation and Irrigation Development	147 839 000
11	Mines and Mining Development	7 078 000
12	Environment and Natural Resources Management.....	8 674 000
13	Transport and Infrastructural Development	69 292 000
14	Foreign Affairs	63 204 000
15	Local Government Urban and Rural Development	51 451 000
16	Health and Child Welfare	380 980 000
17	Education Sport Arts and Culture	754 937 000
18	Higher and Tertiary Education	286 781 000
19	Youth Indigenisation and Empowerment	42 333 000
20	Home Affairs	308 042 000

21	Justice and Legal Affairs	96 135 000
22	Media Information and Publicity.....	7 347 000
23	Small and Medium Enterprises and Cooperative Development	9 479 000
24	Energy and Power Development	20 766 000
25	Economic Planning and Investment Promotion	3 155 000
26	Science and Technology Development	8 486 000
27	Women's Affairs Gender and Community Development	10 129 000
28	National Housing and Social Amenities	18 945 000
29	Water Resources Development and Management	78 135 000
30	Constitutional and Parliamentary Affairs	8 230 000
31	Tourism and Hospitality Industry	6 125 000
32	Labour and Social Services	35 482 000
33	State Enterprises and Parastatals	3 075 000
34	Information Communication Technology	7 244 000
35	Public Works	43 496 000
36	Regional Integration and International Cooperation	2 518 000
37	Lands and Rural Resettlement	11 192 000
38	Judicial Services Commission.....	16 618 000
	TOTAL	<u>3 419 729 000</u>